



2013

2013 04

()

| | 2013 1-3 | 2012 1-3 | % |
|---|----------------|----------------|---------|
| | 465,399,209.36 | 584,693,591.09 | -20.4% |
| | 11,233,386.87 | 14,212,826.56 | -20.96% |
| | 4,060,545.62 | 6,470,351.83 | -37.24% |
| | 95,440,892.31 | -93,886,100.75 | 201.66% |
| / | 0.0273 | 0.0337 | -18.99% |
| / | 0.0273 | 0.0337 | -18.99% |
| % | 0.67% | 0.81% | 0.14 |
| | 2013 | | |

| | | | | | | |
|----|--|--------|-------------|-------------|--------|--|
| | | | | | 59,640 | |
| 10 | | | | | | |
| | | % | | | | |
| | | 26.57% | 109,308,760 | 109,246,260 | | |
| | | 9.64% | 39,650,794 | | | |

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|-----|-----------|--|-----------|
| 500 | 1,111,827 | | 1,111,827 |
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2012

12 21

109,058,760

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|--|--|-----|---|---|---|---|----|---|----|----|--|
| | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | -- | 0 | -- | | |
| | | (%) | | | | | | | | 0% | |

| | | | | | | | | | | | |
|--|--|--|------|---|----|---|----|------|------|----|--|
| | | | | | % | | % | | | | |
| | | | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | |

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| | | |
| | 569,343,964.41 | 585,541,143.93 |
| | 466,291,929.22 | 316,969,398.12 |
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| | | |
| | | |
| | 563,192,885.91 | 450,924,777.93 |
| | | |
| | 2,532,675.23 | 2,532,675.23 |
| | 214,510.00 | 228,880.00 |
| | 23,925,622.01 | 24,287,593.45 |
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| | | |
| | 44,000,000.00 | 279,000,000.00 |
| | | |
| | 3,265,316,892.44 | 3,147,534,184.54 |
| | | |
| | 465,715,217.00 | 286,715,217.00 |
| | | |
| | 757,928.34 | 757,928.34 |
| | | |
| | 245,933,745.61 | 180,187,458.44 |
| | 712,406,890.95 | 467,660,603.78 |
| | 3,977,723,783.39 | 3,615,194,788.32 |
| | | |
| | 411,450,000.00 | 411,450,000.00 |
| | 576,242,514.71 | 576,242,514.71 |
| | | |
| | 1,451,425.79 | 1,220,217.49 |
| | 101,292,488.94 | 101,292,488.94 |
| | | |
| | 585,638,521.90 | 574,405,135.03 |
| | 10,399.60 | 20,456.08 |
| | 1,676,085,350.94 | 1,664,630,812.25 |
| | 29,018,624.11 | 28,791,560.77 |
| | 1,705,103,975.05 | 1,693,422,373.02 |
| | 5,682,827,758.44 | 5,308,617,161.34 |

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| | 674,968,267.32 | 490,055,336.84 |
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| | 1,690,000,000.00 | 1,569,498,861.46 |
| | | |
| | 173,008,429.06 | 107,958,070.39 |
| | 970,578,274.81 | 871,208,512.20 |
| | 83,348,131.58 | 48,397,376.61 |
| | 5,813,127.67 | 15,541,952.52 |
| | 37,786,144.02 | 16,001,404.67 |
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| | 10,852,670.72 | 9,103,322.67 |
| | 625,876.92 | 30,205.58 |
| | 452,425.81 | 20,205.31 |
| | 13,884,897.05 | 20,863,287.64 |
| | 2,424,446.84 | 7,896,328.43 |
| | 11,460,450.21 | 12,966,959.21 |
| | | |
| | 11,233,386.87 | 14,212,826.56 |
| | 227,063.34 | -1,245,867.35 |
| | -- | -- |
| | 0.0273 | 0.0337 |
| | | |

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| | | |
| | | |
| | 15,374,593.61 | 25,647,341.67 |
| | 3,338,603.86 | 8,554,883.61 |
| | 452,425.81 | 20,205.31 |
| | 452,425.81 | 20,205.31 |
| | 18,260,771.66 | 34,182,019.97 |
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| | 1,414,219.30 | 53,697.48 |
| | 76,902,837.86 | 7,426,749.97 |

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| | | |
| | 600,000,000.00 | 362,124,759.55 |
| | | |
| | | |
| | 600,000,000.00 | 362,124,759.55 |
| | 600,000,000.00 | 362,124,759.55 |
| | 35,266,902.85 | 39,767,479.32 |
| | | |
| | 22,763,700.08 | -5,840,202.16 |
| | 658,030,602.93 | 396,052,036.71 |
| | -58,030,602.93 | - |

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| | 7,538,553.80 | 37,385,393.83 |
| | 19,465,340.53 | 20,047,787.42 |
| | 267,755,146.45 | 381,043,333.36 |
| | 167,940,692.10 | -46,095,797.52 |
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| | | 32,000.00 |
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| | 353,494,511.55 | 691,990,993.02 |
| | 608,530,333.54 | 626,229,363.17 |